TO:

THE CITY COUNCIL

FROM:

THE CITY MANAGER'S OFFICE

COUNCIL MEETING DATE AUGUST 3, 1988

SUBJECT:

CONSIDER INTRODUCTION OF AN ORDINANCE OF THE LODI CITY COUNCIL ADOPTING A NEW FEE SCHEDULE FOR SEWER SERVICE AND CONNECTION FEES, OPERATIVE OCTOBER 1, 1988.

PREPARE;) BY

City Manager

RECORMENDED ACTION:

That the City Council introduce Grdinance No. 1428, "An Ordinance of the Lodi City Council Adopting a New Fee Schedule for Sewer Service and Connection Fees, Operative October 1, 1988."

BACKGROUND INFORMATION:

The City Council adopted Resolution No. 86-15? at its regular meeting of October I, 1986 setting in place a schedule of annual sewer service charges and connection fees adjustments until such time as

the White Slough Water Pollution Control Plant expansion project is completed, or until that resolution is superseded. The adjustments are 15% effective each year on October 1. This action will adjust the monthly sewer service charge for a two-bedroom house from \$4.68 to \$5.38, and the connection fee from \$1,380 to \$1,587.

As the City Council is aware, the funding for this major project is now in place and construction will start next summer. The plant is schedule to come on line in early 1991. A portion of the sewer service charges and all of the connection fees have been dedicated to assist in the funding of this and future plant expansion projects. The City Council'; decision to allocate \$2,000,000 from this plant expansion fund to the project was instrumental in the City being able to secure a AAA bond rating which will save the City approximately \$1.2 million over the life of the issue. The continued assessment of these charges and fees will materially aid in the funding of the next plant expansion in the next 10-12 years or whenever necessary as dictated by growth, a most indefinite indicator at this time.

A copy of the ordinance is attached (Exhibit A).

Respectfully submitted,

Thomas A. Peterson City Manager

TAP :br

Attachment

TXTA.07A COUNC410

#### ORDINANCE NO. 1428

AN ORDINANCE OF THE LODI CITY COUNCIL ADOPTING A NEW FEE SCHEDULE FOR SEWER SERVICE AND CONNECTION FEES, OPERATIVE OCTOBER 1, 1988.

BE IT ORDAINED BY THE LODI CITY COUNCIL.

<u>SECTION 1.</u> Lodi Municipal Code Chapter 13.12 "Sewer Service" is hereby amended to add a section adopting a new fee schedule for sewer service and connection fees, operative October 1, 1988 as follows:

### DOMESTIC SYSTEM

## A. Residential

# 1. Sewer Service Charge

	Number of Bedrooms	Monthly Rate
	1 2 3 4 5 6 7	\$4.04 \$5.38 \$6.73 \$8.07 \$9.42 \$10.76 \$12.09
2	. Connection Fee	\$1587.00 per unit*
B. <u>C</u>	Commercial	
1	. Annual Sewage Service	\$64.59 per unit per year
2	. Connection Fee	\$1587.00 per unit

<sup>\* &</sup>quot;Unit": Sewage Service Unit, defined as each increment of flow equal to the flow of a typical two-bedroom residence.

## C. Industrial

1. Annual Sewage Service

Unit Item Unit Charge

Flow - MG \$310.79 per MG

BOD - 1,000 lbs. \$152.09 per 1,000 lbs.

SS - 1,000 lbs. \$124.32 per 1,000 lbs.

2. Connect ion Fee

Moderate Strength User \$1587.00 per unit

High Strength User

BOD - 1,000 lbs.

<u>Unit Iteoi</u> Unit Charge

Flow - MG \$513.13 per MG

BOD - 1,000 lbs. 6211.60 per 1,000 lbs.

SS - 1,000 lbs. \$ 95.22 per 1,000 lbs.

#### INDUSTRIAL SYSTEM

A. Annual Sewage Service

Unit Item Unit Charge

Flow - MG To be determined annually by

the Public Works Director as outlined in § 13.12.200 of the

Lodi Municipal Code.

B. Connection Fee To be determined annually by the Public Works Director as

outlined in § 13.12.210 of the

Lodi Municipal Code.

HOLDING TANK WASTES

A. Dumping Charge \$47.61 per 1,000 gal.

STORM DRAIN SYSTEM

A. Storm Drain Disposal Charge \$66.13 per MG

#### SECTION 2.

The above fees for the Domestic System and Holding Tank Wastes shall be increased 15% annually on October 1 of each year until the White Slough Water Pollution Control Facility expansion is completed or this ordinance is superseded.

<u>SECTION 3.</u> All ordinances and parts of ordinance; in conflict herewith are repealed insofar as such conflict may exist.

SECTION 4. This ordinance shall be published one time in the "Lodi News Sentinel", a daily newspaper of general circulation printed and published in the City of Lodi and shall be in force and take effect thirty days from and after its passage and approval.

Approved this day of

JAMES W. PINKERTON Mayor

Attest:

ALICE M. REIMCHE City Clerk

State of California County of San Joaquin, ss.

I, Alice M. Reimche, City Clerk of the City of Lodi, do hereby certify that Ordinance No. 1428 was introduced at a regular meeting of the City Council of the City of Lodi held , and was thereafter passed, adopted and ordered to print at a regular meeting of said Council held by the following vote:

Ayes:

Council Members -

Noes:

Council Members -

Absent:

Council Members -

Abstain:

Council Members -

I further certify that Ordinance No. 1428 was approved and signed by the Mayor on the date of its passage and the same has been published pursuant to law.

ALICE M. REIMCHE City Clerk

Approved as to Form

BOBBY W. McNATT City Attorney

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